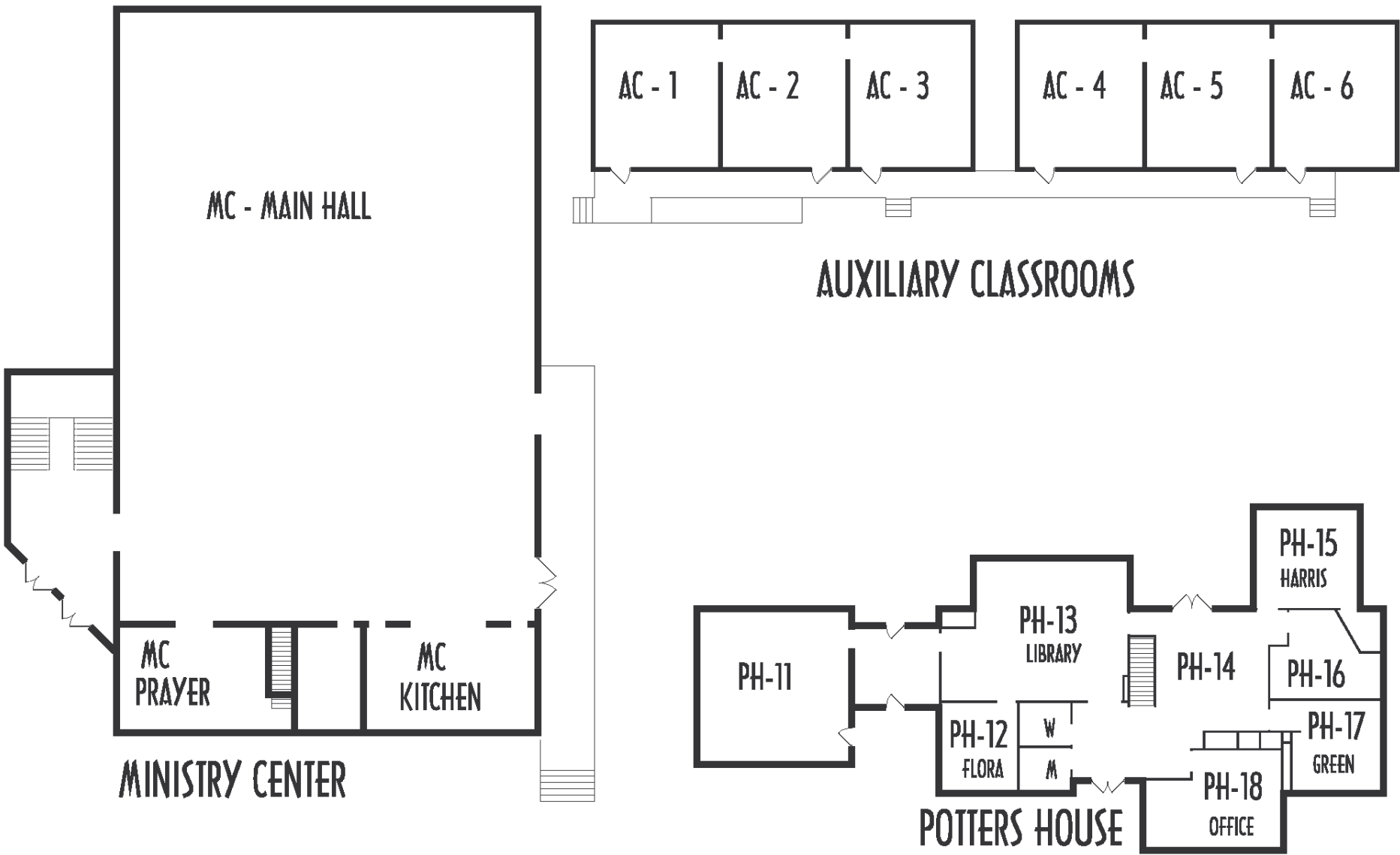
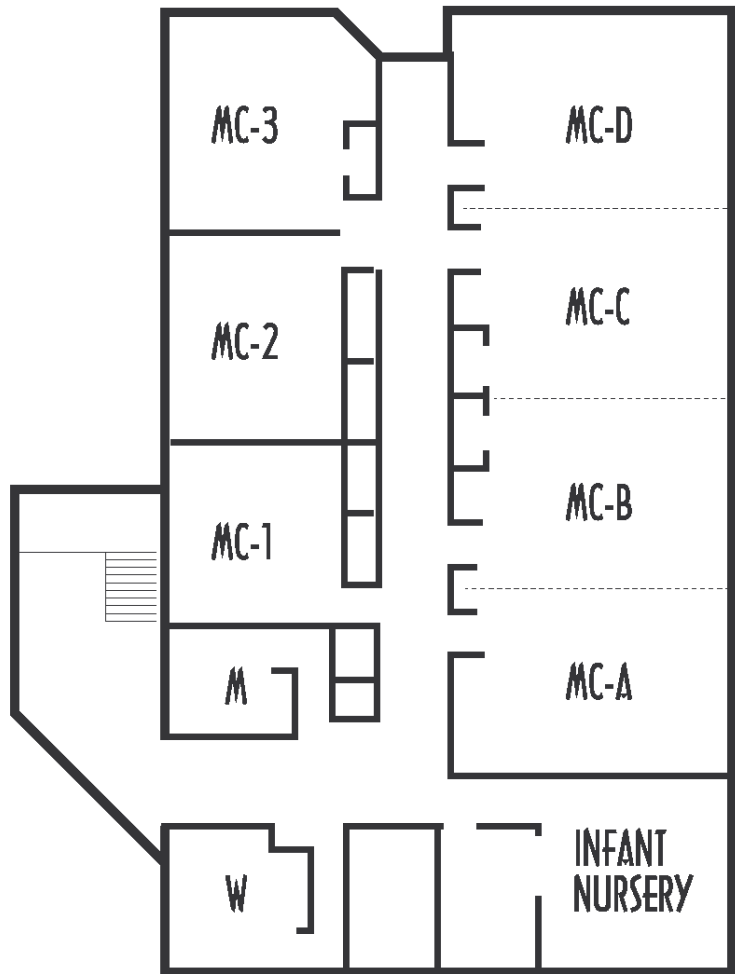


Welcome to CPC



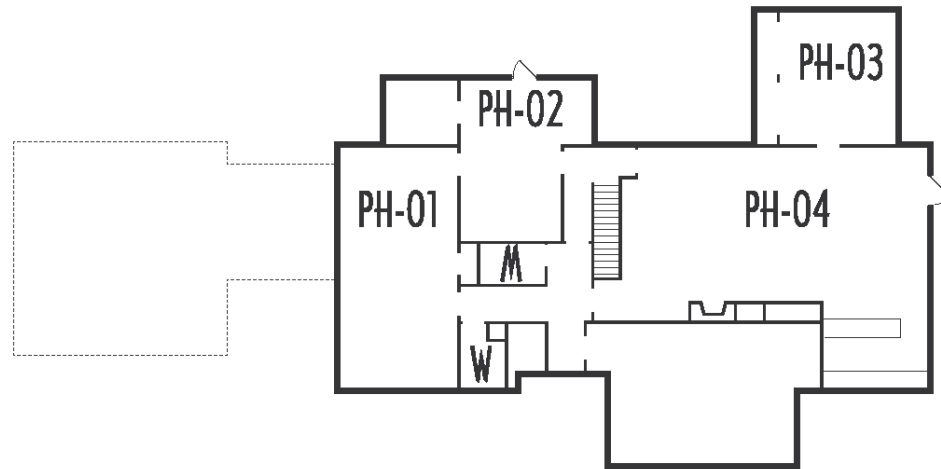


UPPER LEVEL PLANS

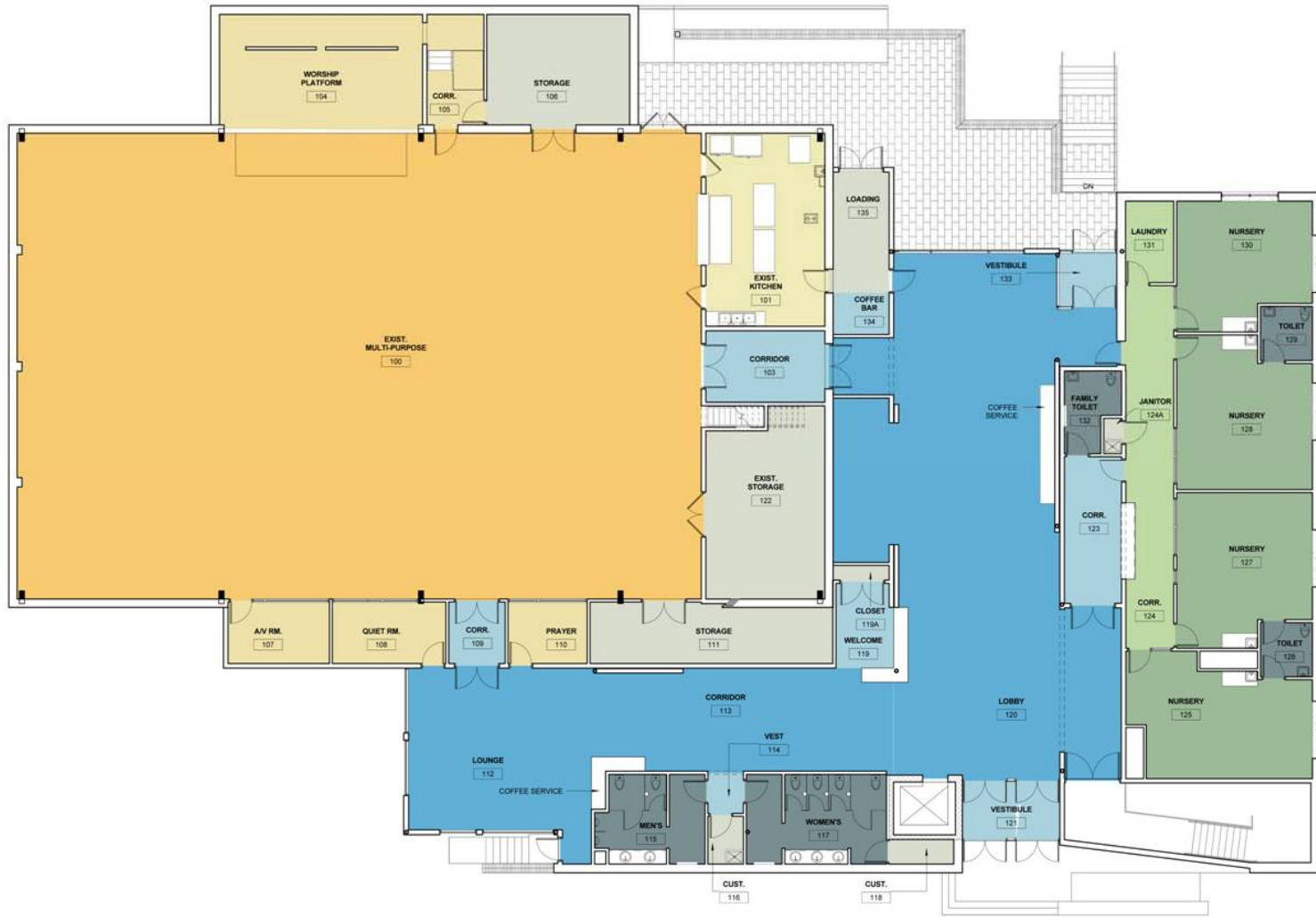


MINISTRY CENTER

LOWER LEVEL PLANS



POTTERS HOUSE



- LOBBY
- LOBBY SUPPORT
- COMMUNITY ROOM
- WORSHIP SUPPORT
- KITCHEN / CATERING
- CLASSROOM
- NURSERY
- NURSERY SUPPORT
- LIBRARY / CONFERENCE
- TOILET ROOM
- UTILITY/STORAGE
- MULTI-PURPOSE
- OFFICE



- LOBBY
- LOBBY SUPPORT
- COMMUNITY ROOM
- WORSHIP SUPPORT
- KITCHEN / CATERING
- CLASSROOM
- NURSERY
- NURSERY SUPPORT
- LIBRARY / CONFERENCE
- TOILET ROOM
- UTILITY/STORAGE
- MULTI-PURPOSE
- OFFICE



SOURCES AND USES OF FUNDS - PHASE II CURRENT PLAN (NO ADD'L GOAL)

CONSTRUCTION PERIOD				
SOURCES				
Current Cash				
	Facility Fund	1,230,000		
	Phase II	340,000		
	<i>Total Current Cash</i>		1,570,000	
Future Cash				
	Cash from 2010-2011 Budget	220,000		
	Future Phase II Giving (2010 - 2011)	200,000		
	<i>Total Future Cash</i>		420,000	
Construction Loan			3,472,000	
TOTAL SOURCES				5,462,000
USES				
Construction		4,322,000		
Construction Contingency		100,000		
	Total Construction		4,422,000	
Architect/Engineering			140,000	
Furnishings and Equipment			245,000	
Soft Costs			130,000	
Temporary Facility			180,000	
Interest Expense			70,000	
Interest Reserve			80,000	
Closing Costs			30,000	
Project Contingency			165,000	
TOTAL USES				5,462,000

**SOURCES AND USES OF FUNDS - PHASE II CURRENT PLAN
(NO ADD'L GOAL)**

AFTER COMPLETION					
SOURCES					
Future Phase II Giving (2011 post-construction)				50,000	
2011 Budget (post-construction)				55,000	
Long-term Debt				3,438,000	
TOTAL SOURCES					3,543,000
USES					
Construction Loan Interest (3 months)				36,000	
Pay-off Construction Loan				3,472,000	
Closing Costs		1.00%		35,000	
TOTAL USES					3,543,000
Annual Debt Service		291,589			
Loan	3,438,000				
Rate		7.0%			
Term	25				
Current Allocation		220,000			
<i>Difference</i>		71,589			

Facility Expansion Designated Giving

